

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	7,471,614,850.00	84,617,638,261.00	72.99	7,288,739,069.00	80,070,923,111.00	69.07
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	7,294,583,788.00	81,772,427,420.00	75.84	7,156,539,069.00	79,491,858,926.00	73.72
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	0.00	-95,573,545.00	102,305,973,455.00	0.00	102,305,973,455.00	6,881,790,265.00	78,047,487,403.00	76.29	6,850,250,266.00	77,516,209,919.00	75.77
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	0.00	-1,375,573,545.00	75,066,988,455.00	0.00	75,066,988,455.00	5,055,599,775.00	59,016,764,331.00	78.62	5,055,599,775.00	59,016,764,331.00	78.62
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	0.00	0.00	37,491,361,000.00	0.00	37,491,361,000.00	3,166,066,175.00	31,179,906,129.00	83.17	3,166,066,175.00	31,179,906,129.00	83.17
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	0.00	0.00	3,735,867,000.00	0.00	3,735,867,000.00	285,049,201.00	2,776,296,059.00	74.31	285,049,201.00	2,776,296,059.00	74.31
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	24,130,476.00	279,557,674.00	80.49	24,130,476.00	279,557,674.00	80.49
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,809,630.00	45,957,206.00	78.75	4,809,630.00	45,957,206.00	78.75
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,934,328.00	47,613,060.00	81.75	4,934,328.00	47,613,060.00	81.75
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	0.00	0.00	1,279,524,000.00	0.00	1,279,524,000.00	51,303,797.00	976,472,766.00	76.32	51,303,797.00	976,472,766.00	76.32
3-1-1-01-11	Prima Semestral	6,310,127,000.00	0.00	-580,000,000.00	5,730,127,000.00	0.00	5,730,127,000.00	124,690.00	5,692,587,638.00	99.34	124,690.00	5,692,587,638.00	99.34
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	-115,000,000.00	-617,548,070.00	5,096,506,930.00	0.00	5,096,506,930.00	30,284,208.00	677,659,464.00	13.30	30,284,208.00	677,659,464.00	13.30
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	0.00	0.00	2,742,748,000.00	0.00	2,742,748,000.00	117,018,808.00	2,283,032,041.00	83.24	117,018,808.00	2,283,032,041.00	83.24
3-1-1-01-15	Prima Técnica	15,337,772,000.00	0.00	-1,331,025,475.00	14,006,746,525.00	0.00	14,006,746,525.00	1,186,258,574.00	11,168,798,762.00	79.74	1,186,258,574.00	11,168,798,762.00	79.74
3-1-1-01-16	Prima de Antigüedad	1,519,723,000.00	0.00	0.00	1,519,723,000.00	0.00	1,519,723,000.00	108,621,545.00	1,086,649,673.00	71.50	108,621,545.00	1,086,649,673.00	71.50
3-1-1-01-17	Prima Secretarial	34,972,000.00	0.00	0.00	34,972,000.00	0.00	34,972,000.00	2,933,578.00	29,052,782.00	83.07	2,933,578.00	29,052,782.00	83.07
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	115,000,000.00	1,053,000,000.00	1,981,000,000.00	0.00	1,981,000,000.00	63,325,770.00	1,908,806,985.00	96.36	63,325,770.00	1,908,806,985.00	96.36
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	0.00	0.00	208,286,000.00	0.00	208,286,000.00	8,769,149.00	171,950,480.00	82.55	8,769,149.00	171,950,480.00	82.55
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	0.00	100,000,000.00	776,204,000.00	0.00	776,204,000.00	1,969,846.00	692,423,612.00	89.21	1,969,846.00	692,423,612.00	89.21
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	0.00	316,000,000.00	896,000,000.00	0.00	896,000,000.00	108,599,999.00	843,506,242.00	94.14	77,060,000.00	312,228,758.00	34.85
3-1-1-02-03	Honorarios	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	91,000,000.00	777,719,577.00	95.31	72,000,000.00	286,168,758.00	35.07
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	91,000,000.00	777,719,577.00	95.31	72,000,000.00	286,168,758.00	35.07
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	17,599,999.00	65,786,665.00	82.23	5,060,000.00	26,060,000.00	32.58
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	0.00	964,000,000.00	26,342,985,000.00	0.00	26,342,985,000.00	1,717,590,491.00	18,187,216,830.00	69.04	1,717,590,491.00	18,187,216,830.00	69.04
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	0.00	-2,236,000,000.00	12,811,061,000.00	0.00	12,811,061,000.00	899,756,931.00	9,647,366,478.00	75.30	899,756,931.00	9,647,366,478.00	75.30
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	0.00	0.00	2,046,556,000.00	0.00	2,046,556,000.00	33,969,650.00	1,693,001,492.00	82.72	33,969,650.00	1,693,001,492.00	82.72
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	0.00	-2,500,000,000.00	2,670,172,000.00	0.00	2,670,172,000.00	189,941,540.00	1,692,442,800.00	63.38	189,941,540.00	1,692,442,800.00	63.38
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	0.00	0.00	5,050,657,000.00	0.00	5,050,657,000.00	448,106,625.00	3,970,978,271.00	78.62	448,106,625.00	3,970,978,271.00	78.62
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	0.00	264,000,000.00	289,370,000.00	0.00	289,370,000.00	24,999,872.00	188,033,431.00	64.98	24,999,872.00	188,033,431.00	64.98
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	0.00	0.00	2,754,306,000.00	0.00	2,754,306,000.00	202,739,244.00	2,102,910,484.00	76.35	202,739,244.00	2,102,910,484.00	76.35
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	0.00	3,200,000,000.00	13,531,924,000.00	0.00	13,531,924,000.00	817,833,560.00	8,539,850,352.00	63.11	817,833,560.00	8,539,850,352.00	63.11
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	161,338,351.00	2,371,588,107.00	48.88	161,338,351.00	2,371,588,107.00	48.88
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	0.00	3,200,000,000.00	5,199,410,000.00	0.00	5,199,410,000.00	398,075,020.00	3,496,257,198.00	67.24	398,075,020.00	3,496,257,198.00	67.24
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	2,446,314.00	15,620,541.00	56.19	2,446,314.00	15,620,541.00	56.19
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,320,856.00	262,801,066.00	76.33	25,320,856.00	262,801,066.00	76.33
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	152,047,833.00	1,577,122,563.00	76.35	152,047,833.00	1,577,122,563.00	76.35
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,338,956.00	262,819,166.00	76.34	25,338,956.00	262,819,166.00	76.34
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	0.00	0.00	661,381,000.00	0.00	661,381,000.00	50,686,711.00	525,727,431.00	79.49	50,686,711.00	525,727,431.00	79.49

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-02-09	Comisiones	37,624,000.00	0.00	0.00	37,624,000.00	0.00	37,624,000.00	2,579,519.00	27,914,280.00	74.19	2,579,519.00	27,914,280.00	74.19
3-1-2	GASTOS GENERALES	5,423,002,000.00	0.00	95,573,545.00	5,518,575,545.00	0.00	5,518,575,545.00	412,793,523.00	3,724,940,017.00	67.50	306,288,803.00	1,975,649,007.00	35.80
3-1-2-01	Adquisición de Bienes	832,126,000.00	-68,700,000.00	-68,700,000.00	763,426,000.00	0.00	763,426,000.00	143,483,794.00	356,236,451.00	46.66	5,551,878.00	129,235,190.00	16.93
3-1-2-01-01	Dotación	95,000,000.00	-48,700,000.00	-48,700,000.00	46,300,000.00	0.00	46,300,000.00	4,140,476.00	34,354,934.00	74.20	3,208,560.00	18,663,764.00	40.31
3-1-2-01-02	Gastos de Computador	187,839,000.00	0.00	30,000,000.00	217,839,000.00	0.00	217,839,000.00	137,000,000.00	179,247,288.00	82.28	0.00	42,247,288.00	19.39
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	-40,000,000.00	-40,000,000.00	118,860,000.00	0.00	118,860,000.00	0.00	108,318,032.00	91.13	0.00	34,007,941.00	28.61
3-1-2-01-04	Materiales y Suministros	367,927,000.00	20,000,000.00	-10,000,000.00	357,927,000.00	0.00	357,927,000.00	2,343,318.00	34,316,197.00	9.59	2,343,318.00	34,316,197.00	9.59
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	68,700,000.00	12,700,000.00	4,583,936,000.00	0.00	4,583,936,000.00	234,376,420.00	3,226,128,862.00	70.38	235,171,262.00	1,704,613,293.00	37.19
3-1-2-02-01	Arrendamientos	161,213,000.00	-54,000,000.00	-74,000,000.00	87,213,000.00	0.00	87,213,000.00	5,482,000.00	78,297,180.00	89.78	11,511,265.00	60,209,385.00	69.04
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	85,000,000.00	85,000,000.00	115,000,000.00	0.00	115,000,000.00	67,443,054.00	83,316,434.00	72.45	11,443,054.00	27,316,434.00	23.75
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	3,615,186.00	124,120,413.00	55.35	4,880,136.00	73,829,964.00	32.92
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	14,000,000.00	14,000,000.00	126,262,000.00	0.00	126,262,000.00	11,029,900.00	95,660,731.00	75.76	5,513,819.00	46,372,427.00	36.73
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	160,000,000.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	63,648,399.00	1,620,267,771.00	88.64	109,969,667.00	898,783,910.00	49.17
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	160,000,000.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	63,648,399.00	1,620,267,771.00	88.64	109,969,667.00	898,783,910.00	49.17
3-1-2-02-06	Seguros	500,000,000.00	-100,667,000.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	0.00	69,005,442.00	17.28	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	-100,667,000.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	0.00	69,005,442.00	17.28	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	22,056,721.00	316,274,938.00	63.44	22,056,721.00	316,274,938.00	63.44
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	21,708,113.00	204,579,200.00	75.35	21,708,113.00	204,579,200.00	75.35
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	253,400.00	4,996,290.00	47.85	253,400.00	4,996,290.00	47.85
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	73,400.00	1,365,730.00	52.31	73,400.00	1,365,730.00	52.31
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	21,808.00	105,274,964.00	49.42	21,808.00	105,274,964.00	49.42
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	58,754.00	5.88	0.00	58,754.00	5.88
3-1-2-02-09	Capacitación	485,000,000.00	-30,000,000.00	-30,000,000.00	455,000,000.00	0.00	455,000,000.00	30,797,600.00	418,221,800.00	91.92	29,726,600.00	32,522,800.00	7.15
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	-30,000,000.00	-30,000,000.00	395,000,000.00	0.00	395,000,000.00	0.00	387,424,200.00	98.08	0.00	2,796,200.00	0.71
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	30,797,600.00	30,797,600.00	51.33	29,726,600.00	29,726,600.00	49.54
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	0.00	0.00	614,327,000.00	0.00	614,327,000.00	20,483,000.00	285,695,993.00	46.51	34,188,000.00	166,921,615.00	27.17
3-1-2-02-12	Salud Ocupacional	166,618,000.00	-5,633,000.00	-5,633,000.00	160,985,000.00	0.00	160,985,000.00	9,820,560.00	127,008,160.00	78.89	5,882,000.00	74,121,820.00	46.04
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	0.00	-36,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	0.00	151,573,545.00	171,213,545.00	0.00	171,213,545.00	34,933,309.00	142,574,704.00	83.27	65,565,663.00	141,800,524.00	82.82
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	131,573,545.00	131,573,545.00	0.00	131,573,545.00	34,709,649.00	123,864,673.00	94.14	65,342,003.00	123,864,673.00	94.14
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	131,573,545.00	131,573,545.00	0.00	131,573,545.00	34,709,649.00	123,864,673.00	94.14	65,342,003.00	123,864,673.00	94.14
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	223,660.00	18,710,031.00	47.20	223,660.00	17,935,851.00	45.25
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	177,031,062.00	2,845,210,841.00	35.08	132,200,000.00	579,064,185.00	7.14
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	177,031,062.00	2,845,210,841.00	35.08	132,200,000.00	579,064,185.00	7.14
3-3-1-14	Bogotá Humana	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	71,100,000.00	513,440,185.00	46.17
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	71,100,000.00	513,440,185.00	46.17

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-11-2016

08:56

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
	lo público												
3-3-1-14-03-24	Bogotá Humana: participa y decide	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770	Control social a la gestión pública	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacidad	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	71,100,000.00	513,440,185.00	46.17
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	71,100,000.00	513,440,185.00	46.17
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	71,100,000.00	513,440,185.00	46.17
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	177,031,062.00	1,733,084,824.00	24.76	61,100,000.00	65,624,000.00	0.94
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	177,031,062.00	1,733,084,824.00	24.76	61,100,000.00	65,624,000.00	0.94
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,919,295,344.00	1,919,295,344.00	0.00	1,919,295,344.00	145,364,396.00	1,498,838,411.00	78.09	45,300,000.00	49,824,000.00	2.60
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	0.00	729,295,344.00	729,295,344.00	0.00	729,295,344.00	145,364,396.00	486,118,411.00	66.66	45,300,000.00	49,824,000.00	6.83
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	0.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	0.00	1,012,720,000.00	85.10	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	0.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	0.00	3,664,000,000.00	3,664,000,000.00	0.00	3,664,000,000.00	0.00	15,300,000.00	0.42	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	31,666,666.00	218,946,413.00	15.47	15,800,000.00	15,800,000.00	1.12
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	31,666,666.00	218,946,413.00	15.47	15,800,000.00	15,800,000.00	1.12

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